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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

| (Rupees in Lakhs | | | | | | | | |
|------------------|--|-------------------|--------------------|-------------------|--------------------|--|--|--|
| PART - I | | Quarter ended | | | Year ended | | | |
| SR. No. | Particulars | 30th June 2013 | 31st March 2013 | 30th June 2012 | 31st March 2013 | | | |
| | | Unaudited | Audited | Unaudited | Audited | | | |
| | Income from Operations | | | | | | | |
| 1 | (a) Net sales / income from operations | 1,461.53 | 1,177.80 | 1,226.79 | 5,500.82 | | | |
| | (b) Other operating income | - | - | - | - | | | |
| | Total Income from Operations (a+b) | 1,461.53 | 1,177.80 | 1,226.79 | 5,500.82 | | | |
| 2 | Expenses | | | | | | | |
| | a) Cost of materials consumed | 1,216.53 | 1,003.15 | 986.64 | 4,439.44 | | | |
| | b) Changes in inventories of finished goods | 21.13 | (21.43) | (20.97) | 20.11 | | | |
| | c) Employee benefits expense | 10.65 | 10.17 | 8.61 | 41.90 | | | |
| | d) Depreciation and amortisation expense | 28.85 | 28.73 | 26.39 | 110.08 | | | |
| | e) Other expenses | 135.83 | 143.72 | 190.83 | 704.29 | | | |
| T | Total | 1,412.99 | 1,164.34 | 1,191.50 | 5,315.82 | | | |
| 3 | Profit from operations before other income, | 48.54 | 13.46 | 35.29 | 185.00 | | | |
| | finance costs & exceptional Items (1-2) | | | | | | | |
| 4 | Other income | 4.98 | 3.56 | 4.82 | 18.9 | | | |
| 5 | Profit from ordinary activities before | 53.52 | 17.02 | 40.11 | 203.9 | | | |
| | finance costs & exceptional Items (3+4) | | | | | | | |
| 6 | Finance costs | 27.23 | 29.09 | 30.86 | 139.13 | | | |
| 7 | Profit from ordinary activities after finance | 26.29 | (12.07) | 9.25 | 64.84 | | | |
| 1 | costs but before exceptional Items (5-6) | | , , | | | | | |
| 8 | Exceptional items | - | - | - | - | | | |
| 9 | Profit from ordinary activities before tax (7 + 8) | 26.29 | (12.07) | 9.25 | 64.84 | | | |
| 10 | Tax expenses | | , , | | | | | |
| | - Current tax | 5.25 | (2.25) | 1.70 | 13.00 | | | |
| | - Deferred tax | 7.71 | (3.78) | 2.53 | 19.08 | | | |
| | - Total | 12.96 | (6.03) | 4.23 | 32.08 | | | |
| 11 | Profit from ordinary activities after tax (9-10) | 13.33 | (6.04) | 5.02 | 32.76 | | | |
| 12 | Extra ordinary items (net of tax expense) | - | - | - | - | | | |
| 13 | Net Profit for the period (11-12) | 13.33 | (6.04) | 5.02 | 32.76 | | | |
| 14 | Paid up Equity Share Captial | 197.05 | 197.05 | 197.05 | 197.05 | | | |
| | (Face Value Re.10/- per share) | | | | | | | |
| 15 | Reserves excluding Revaluation Reserve as per | | | | 225.16 | | | |
| | Balance Sheet of Previous Year | | | | | | | |
| 16 | Earning Per Share (EPS) (Rs.) Basic & Diluted | | | | | | | |
| j | Non annualised : | | | | | | | |
| | - Before extraordinary Items | 0.68 | (0.31) | 0.25 | 1.6 | | | |
| | - After extraordinary Items | 0.68 | (0.31) | 0.25 | 1.6 | | | |

| PAF | RT - II | Quarter ended | | | Year ended | |
|-----|--|---------------|--------------------------|-----------|------------|--|
| SR. | | 30th June | 31st March | 30th June | 31st March | |
| No. | Particulars | 2013 | 2013 | 2012 | 2013 | |
| | | Unaudited | Audited | Unaudited | Audited | |
| Α | PARTICULARS OF SHAREHOLDING | | | | | |
| 1 | Public Shareholding | | | | | |
| | - Number of Shares | 865,491 | 865,491 | 867,521 | 865,491 | |
| | - Percentage of Shareholding | 43.92 | 43.92 | 44.02 | 43.92 | |
| 2 | Promoters and promoter group shareholding | | | | | |
| | a) Pledged / encumbered | | | | | |
| | - Number of shares | 591,150 | 591,150 | 591,150 | 591,150 | |
| | - Percentage of shares (as a % of the total | | | | | |
| | shareholding of promoter and promoter group) | 53.50 | 53.50 | 53.60 | 53.50 | |
| | - Percentage of shares (as a % of the total | | | | | |
| | share capital of the company) | 30.00 | 30.00 | 30.00 | 30.00 | |
| | b) Non-encumbered | | | | | |
| | - Number of shares | 513,859 | 513,859 | 511,829 | 513,859 | |
| | - Percentage of shares (as a % of the total | | | | | |
| | shareholding of promoter and promoter group) | 46.50 | 46.50 | 46.40 | 46.50 | |
| | - Percentage of shares (as a % of the total | | | | | |
| | share capital of the company) | 26.08 | 26.08 | 25.98 | 26.08 | |
| Н | Particulars | | Quarter ended 30/06/2013 | | | |
| В | INVESTOR COMPLAINTS | | | | | |

Notes :

- 1. The above results are subjected to limited review by statutory auditors and have been taken on record in the meeting of the Board of Directors held on 29th July 2013.
- 2. The figures of the previous year / quarter have been regrouped wherever necessary.
- 3. The Company's main business segment is manufacturing of polyester yarn. Hence there are no seprate reportable segments as per Accounging Standard 17 (AS 17).

For and on behalf of the Board

Place : Mumbai

Dated: 29th July, 2013

Pending at the beginning of the quarter

Remaining unresolved at the end of the quarter

Received during the quarter

Disposed off during the quarter

Nand K. Khemani Managing Director

Nil

Nil

Nil

Nil